



**MEMORANDUM**

**TO:** Board of Directors

**FROM:** Gerald Grijalva, General Manager

**SUBJECT:** Discussion and take action to approve Residential Water Minimum Rate, Commercial Water Minimum Rate, Solid Waste Rate, Wastewater Minimum Rate, Residential Customer Volumetric Rate, Commercial Customer Volumetric Rate

**PRESENTER:** Martha S. Nevarez

**DATE:** September 23, 2021

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The LOWER VALLEY WATER DISTRICT is proposing to amend its rate order to include the following new charge: Residential Water Minimum Rate, Commercial Water Minimum Rate, Solid Waste Rate, Wastewater Minimum Rate, Residential Customer Volumetric Rate, Commercial Customer Volumetric Rate

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**ADMINISTRATIVE RECOMMENDATION:** The administration is recommending motion to approve rate increase as proposed.

**MINIMUM RATE SCHEDULE**

<b><u>Meter Size</u></b>	<b><u>Current Commercial Water</u></b>	<b><u>Proposed Commercial Water</u></b>
	<b><u>Monthly Rate</u></b>	<b><u>Monthly Rate</u></b>
3/4"	\$20.65	\$30.65
1"	\$21.75	\$48.75
1 1/2"	\$27.00	\$69.00
2"	\$32.00	\$89.00
3"	\$38.50	\$105.50
4"	\$55.00	\$122.00
6"	\$82.50	\$149.50
8"	\$114.00	\$181.00

<b><u>Meter Size</u></b>	<b><u>Current Residential Water</u></b>	<b><u>Proposed Water Minimum</u></b>
	<b><u>Monthly Rate</u></b>	<b><u>Monthly Rate</u></b>
3/4"	\$8.00	\$15.00
1"	\$21.75	\$28.75
1 1/2"	\$27.00	\$34.00
2"	\$30.00	\$37.00

**Solid Waste Monthly Rate:**                      Current: \$17.35                      Proposed: \$18.35

**Wastewater Minimum Monthly Rate:**      Current: \$22.75                      Proposed: \$28.75

**VOLUMETRIC RATE SCHEDULE**

<b><u>Current Residential Customer</u></b>		<b><u>Proposed Residential Customer</u></b>	
Tier 1 (4.01 to 10 CCFs):	\$2.40	Tier 1 (4.01 to 10 CCFs):	\$2.76
Tier 2 (10.01 to 50 CCFs):	\$2.92	Tier 2 (10.01 to 50 CCFs):	\$3.47
Tier 3 (Over 50 CCFs):	\$3.44	Tier 3 (Over 50 CCFs):	\$4.32

**VOLUMETRIC RATE SCHEDULE**

<b><u>Current Commercial Customer</u></b>		<b><u>Proposed Commercial Customer</u></b>	
Tier 1 (4.01 to 10 CCFs):	\$2.40	Tier 1 (4.01 to 10 CCFs):	\$2.76
Tier 2 (10.01 to 50 CCFs):	\$3.02	Tier 2 (10.01 to 50 CCFs):	\$3.47
Tier 3 (Over 50 CCFs):	\$3.76	Tier 3 (Over 50 CCFs):	\$4.32

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